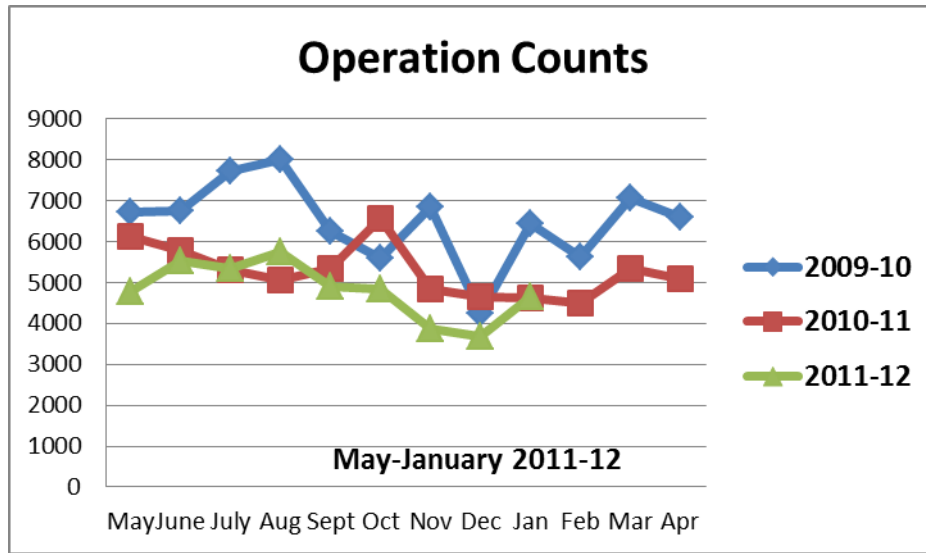


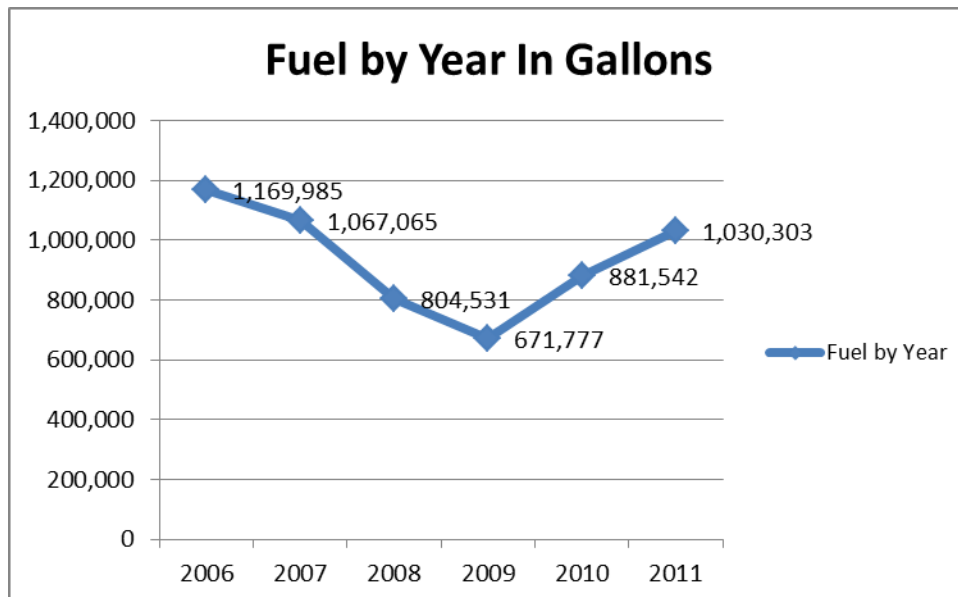
Update (February 2012)

Air Traffic Control Tower Operation

- Traffic count: 4,664 operations January 2012
- CY 2011 58,520 Local ops 38% Itinerant 62%, IFR 17%
- CY 2011 vs. 2010: -16% Local Ops -28% Transient Ops steady



- Fuel: CY 2011 vs. 2010 +17% (1,030,303 gallons) CY 2011 vs. 2009 +53%



- ATIS: FAA recently visited the tower and is working on switch approval
- Annual tower inspection completed by FAA (positive and complimentary remarks)

Runway 14-32 Extension and Taxiway A-D Reconstruction

- Final design submitted to FAA, pending approval
- Construction summer of 2012, pending FAA discretionary grant availability approval
- Congress passed a four year FAA reauthorization bill including Airport Improvement Program funding authorization

Upcoming Projects

- Timber sale – to begin harvest mid-February depending on conditions
- Compass rose project is scheduled for painting Saturday, April 21 on Taxiway J run up area
- Access road (General Thomas Kelley Blvd.) - completed and operational
- Hawthorne Rd. water/sewer installations - now pending materials list and city schedule
- Parallel taxiway design - in progress with Schaumburg & Polk

Active Development Projects

- Ballard 6 hangar development – completed
- Galaxy FBO Services hangars (Taxiway L) – pending approval to extend schedule to begin construction
- Black Forest Aviation – lease executed, expect to begin this summer
- AeroTech facility has been sold to Black Forest Aviation
- RFP/Q for 1.826 acres adjacent to Taxiway L – pending
- Killian hangar development adjacent to Taxiway DD – pending site plan approval
- Aircraft wash rack – unfunded but have identified 2 locations to consider – west end of Taxiway DD and west of Taxiway E
- New signs being installed to help prevent vehicle/pedestrian deviations into the aircraft movement area
- Drainage maintenance and pavement maintenance tasks are ongoing