

# MONTGOMERY COUNTY 2018/2019 BUDGET HIGHLIGHTS

## COUNTY TAXES AT A GLANCE:

<b>2018 Average Home Value</b>	<b>\$269,959</b>	<b>2018 County Tax Rate</b>	<b>\$0.4667</b>
<b>Average Annual County Tax</b>	<b>\$1,007.76</b>	<b>Average Monthly County Tax</b>	<b>\$83.98</b>

## FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0758/\$100 for Debt Service and \$0.3909/\$100 for Maintenance and Operation which funds among others:

- 716 Law Enforcement Officers
- 216 Detention Officers
- 7 Libraries
- 7 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk's offices
- County and District Attorney's offices

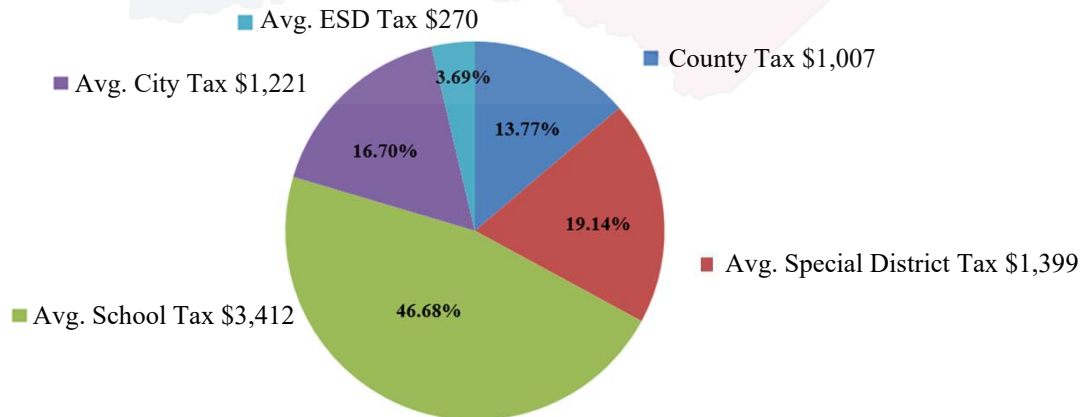
### REVENUES:

Contract Reimbursements	\$17,239,385
Fees/Fines/Forfeitures	\$26,502,429
Grants	\$5,562,428
Inmate Housing	\$15,800,000
Licenses/Permits Tax A/C	\$9,278,500
Misc. Other	\$4,100,138
Mixed Beverage Tax	\$2,100,000
Property Taxes	\$246,804,181
State Health Services	<u>\$16,994,512</u>
<b>Total Revenues</b>	<b>\$344,381,573</b>

### EXPENDITURES:

Courts	\$36,436,017
Debt Service	\$37,710,678
Financial Administration	\$10,437,428
General Administration	\$31,955,391
Law Enforcement	\$135,257,431
Legal Services	\$3,965,568
Library System	\$9,574,215
Public Services	\$44,259,088
Transportation	<u>\$34,785,757</u>
<b>Total Expenditures</b>	<b>\$344,381,573</b>

- Taxpayers in 79 jurisdictions save \$1,384,270 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 14% of your total tax.
- More than 83% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value decreased by .61% from 2017.
- Montgomery County is the 11<sup>th</sup> largest county in Texas. According to the Houston-Galveston Area Council, the estimated 2018 population is 674,175.



This chart represents the 2018 average home value of \$269,959 with a total tax of \$7,309. These calculations only reflect the \$25,000 homestead exemption for school districts and the 20% homestead exemption for the county.



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